

Advantech Consolidated Key Financials

(Unit: NT\$ million)

	2016				
	1Q	*April	*May	4Q	YTD*
Net Revenue	10,073	3,301	3,521		16,895
YOY Change	14.7%				
Gross Profit	4,137				4,137
Operating Income	1,482				1,482
Non-Op Inc/(Exp)	151				151
NPBT	1,634				1,634
NPAT	1,316				1,316
EPS(NT\$)	2.08				2.08

*Un-Audited

	2015				
	1Q	2Q	3Q	4Q	YTD
Net Revenue	8,785	10,027	9,438	9,751	38,001
YOY Change	7.8%	8.1%	3.4%	6.2%	6.5%
Gross Profit	3,591	3,980	3,746	4,028	15,345
Operating Income	1,351	1,632	1,324	1,622	5,929
Non-Op Inc/(Exp)	129	(7)	194	45	361
NPBT	1,480	1,625	1,519	1,666	6,290
NPAT	1,206	1,333	1,236	1,352	5,127
EPS(NT\$)	1.91	2.10	1.95	2.12	8.08

	2014				
	1Q	2Q	3Q	4Q	YTD
Net Revenue	8,147	9,278	9,125	9,182	35,732
YOY Change	22.9%	18.8%	14.8%	11.0%	11.4%
Gross Profit	3,379	3,717	3,616	3,681	14,393
Operating Income	1,365	1,512	1,336	1,295	5,508
Non-Op Inc/(Exp)	69	-23	262	239	547
NPBT	1,435	1,489	1,597	1,534	6,055
NPAT	1,156	1,209	1,327	1,240	4,932
Dilution EPS(NT\$)	1.84	1.91	2.10	1.95	7.80